## The Bee Network Delivering transformational change

MX2I AUL

GMCA Friday 29<sup>th</sup> November 2024





## **Growth in Greater Manchester**

- Greater Manchester is growing faster than the UK economy, with the city-region the big growth success story outside of the golden triangle of London, Oxford and Cambridge.
- The next decade will be about ensuring all our residents can feel the benefit. Creating a thriving city region where everyone can live a good life.
- Core missions to achieve this are focused on supporting people to live well, education and skills, creating safer communities, housing and better transport.
- The Greater Manchester Strategy will set out the vision with a 10-year Delivery Plan focused on Growth and Prevention.





## We're building the Bee Network

Transport is a major enabler of Greater Manchester's growth – connecting people to more opportunities.

**The Bee Network** is how we are doing this, making our public transport and active travel network more integrated, affordable and accessible than ever before. We're bringing our network, ticketing and customer information under **a single, trusted brand**.

This is a **huge undertaking**, which will require all GM partners to work closely together to deliver for all of our people and places, but we are on track to deliver:

- By 5 January 2025 bus, tram and active travel integrated
  By March 2025 multi modal fares and ticketing for bus and tram
- **By 2028** local rail integrated into the Bee Network





# So far we have...



**Delivered on time and** on budget



Increased bus use and improved reliability



**Invested in new electric** buses and new services



Achieved record Metrolink patronage



Hit major milestones on our active travel network

\* BEE NETWORK Tuffera Carton m Mitter hale

**Reduced ticket prices &** launched Bee Network app



Called for rail service and infrastructure improvements



Built modern facilities, unlocking development













**+5%** patronage growth on bus

**80%+** reliability on bus

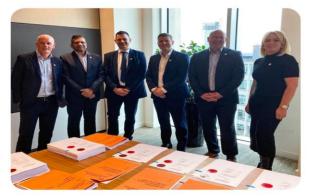




## What's next?

## Taking full control of our bus network









On time and on budget again

We have the operators

We have the buses and depots

We are engaging



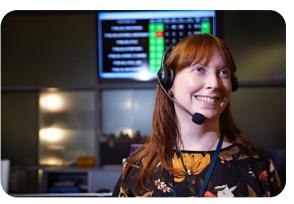
We have the drivers



We will be safe



Cut over



Post go live support





## From 5 January 2025

## It's cheaper to travel with the Bee Network

#### Ticket prices from 5 January 2025.

Ticket	Hopper	1-day Bee Bus	7-day Bee Bus	28-day Bee Bus	Bee Bus annual
Adult price	£2	£5	£20	£80	£800
Child price	£1	£2.50	£10	£40	



BEE NETWORK



Spread the cost of your Bee Bus annual ticket through your local credit union: Available now.

SOUNDPOUND

SEE NETWORK

\*Subject to credit union membership and terms and conditions



### From 23 March 2025

Transport for Greater Manchester

#### Tap in/out and save.



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BEE NETWORK

Unlimited tap in/out bus travel. £20.



You'll never pay more than the weekly cost. Arriving 23 March.

> Transport for Greater Manchester

BEE NETWORK

You'll never pay more. Tap in/out coming soon

> Transport for Greater Manchester

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All-day bus and tram

BEE NETWORK

We'll do the maths for you. Tap in/out coming soon.

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Quick and simple.

BEE NETWORK

Transport for Greater Manchester



### Phase 2 of the Bee Network: Rail integration

## The next step in the Bee Network journey.

- ✓ Eight priority rail lines integrated by 2028
- ✓ Full Greater Manchester network by 2030
- ✓ Tap in/out experience across rail, tram and train
- ✓ Old Trafford/Freight





### Transforming the rail passenger experience





#### **Continually improving bus:**

Uppermill Iles Platting - Newton 184

SK20 AVR

#### Investing in active travel:

#### **Growing and Integrating:**

Safety

FTTTTTTT

- Reliability
- Punctuality
- More new buses
- More night buses
- **Customer Information**

- Growing cycle hire
- More e-bikes for hire
- More active travel routes
- Considering bikes on trams

Management of GM Highways

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+ electric

Starling Bank

Vision Zero

Starling Bank

5

- New & renewed infrastructure
- Local Transport Plan
- **Network reviews**



## How it's being funded

Long term financial impact of COVID and inflation on revenues and costs

Our budget for this year has been balanced by:

- Reserves
- Using capital funding to support service delivery

## Budget for next year (2025/26) to face similar challenges

Recently announced £66m Government funding for bus fares and bus services, but will still require Reserves to balance the budget



## Pathway to financial stability

 $\Rightarrow$ 

Not sustainable to continue to use Reserves to balance budget over the long term

Achieving financial sustainability is therefore a Business Plan priority Business planning and budgeting process will focus on:

- Driving passenger demand
- Efficiencies and more effective ways of working
- Prioritisation
- Increasing commercial revenue streams



### **Get on Board**

- ✓ Delivering a London-style network for the people of Greater Manchester
- Creating a low-cost, high patronage public transport system
- Creating new education, skills and employment opportunities in transport for our young people
- ✓ Fostering a sense of pride in the Bee Network
- ✓ Encouraging people to make a change!





# Thank You.